

Deployment of Automated Case Management System		Agency/Program #: 2110-00-G1
		Division: Judicial Branch
		Program: Information Technology
Agency Name:	Judicial Branch	
Agency Contact:	Lois Menzies	841-2957
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Program or Project Description:

The Information Technology Division is responsible for development, acquisition, and training of court case management systems, acquisition and deployment of necessary computer hardware to support case management systems, maintenance of the Judicial Branch website, arrangement for network connectivity to facilitate remote support, research, and electronic information exchange, and support for courtroom technologies.

Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund	7,417,209	2,169,566	3,605,263	0
State Special	0	0	0	0
Federal Funds	0	0	0	0
Total:	\$7,417,209	\$2,169,566	\$3,605,263	\$0

Approp & Expenditure numbers are as of October 31, 2007

Goal(s):

Deployment of automated case management system: Replace the antiquated Judicial Case Management System (JCMS) by deploying a contemporary, state IT compliant case management system in Montana's District Courts.

Performance Measures :

1. Pilot FullCourt case management system in a judicial district consisting of a rural and an urban county
2. Evaluate pilot for full statewide rollout in consultation with pilot counties, Montana Association of District Court Clerks, and track committees
3. Negotiate enterprise licensing agreement with Justice Systems Incorporated for FullCourt case management system and jury management system
4. Comply with HB 4 reporting requirements
5. Create detailed project and training plan and publish on court website: www.courts.mt.gov
6. Report number of installations completed and percent of casefilings for sites where installation has occurred
7. Full deployment of FullCourt case management system and jury management system by January 2009

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1	Complete project plan and submit for review and comment to Executive Branch chief information officer		Jun-07
2	Procure enterprise licensing agreement for FullCourt case management system and jury management system		Jul-07
3	Initiate and complete rollout of FullCourt case management system and jury management system in District Courts	Jan-09	
4			
5			

Performance Report:

1. Completed. FullCourt was installed in the 4th Judicial District (Missoula and Mineral Counties) in July, 2006, and has been successfully operating for 18 months.
2. Completed. The evaluation of FullCourt for purposes of the full statewide rollout was completed December, 2006 through July, 2007.
3. Completed. The OCA signed an enterprise licensing agreement with Justice Systems Incorporated in July, 2007.
4. Completed. In compliance with HB 4, the OCA submitted the project plan to the Executive Branch CIO for review and comment in July, 2007. No comments were received.
5. Completed. The OCA completed and posted the project and training plan to the Judicial Branch website in August, 2007.
6. In progress. The OCA has conducted on-site visits in all urban counties and has run legacy data through the conversion process in all counties to identify any conversion issues. FullCourt was successfully installed in the 18th Judicial District (Gallatin County) in October, 2007. Active projects are underway in Lewis and Clark, Yellowstone, Flathead, Cascade, Ravalli, and Silver Bow Counties.

LFD Narrative:**EXECUTIVE CHANGES:**

- Changes to goals/initiatives - No
- Changes to performance measures - No

LFD ASSESSMENT:

- Goal is measurable within the biennium: Yes
- Progress toward goal: On-track

APPROPRIATION ISSUES:

- Appropriation/expenditures provided - Yes
- Other appropriation issues - Includes HB 4 funding

OPTIONS REGARDING THE GOAL/INITIATIVE AND PERFORMANCE MEASURES

- On track -- However the specific number of installations completed and percentage of case filings for sites where installation has occurred was not included in this report
- The workgroup may wish to discuss the length of time needed for installation of the FullCourt software application statewide, which is scheduled to take about 2 1/2 years from the date installation occurred in the 4th Judicial District (pilot) until statewide installation is completed.



Version	Date	Author
AO-1	12/4/07	Gervais

Change Description
1st Report





